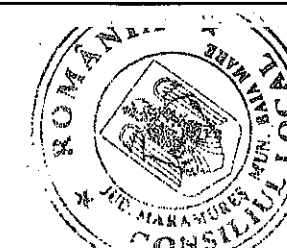


Anexa 2 la HCL 389/2017

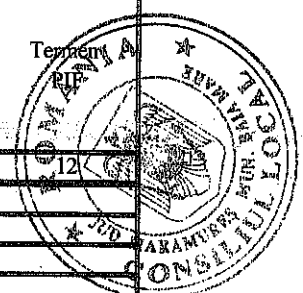


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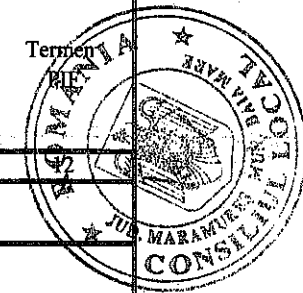
LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2017 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Total C+M	[MII LEI]	Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare				
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii					
0	1	2	3	4	5	6	7	8	9	10	11	12		
	TOTAL GENERAL	600,014.00	23,308.00	576,706.00	28,963.00	2,111.00	4,203.00	0.00	2,757.00	19,892.00				
	din care :	464,636.00	18,366.00	446,270.00	17,218.00	265.00	4,203.00	0.00	2,000.00	10,750.00				
A.	Obiective de investitii in continuare	968.00	143.00	825.00	660.00	130.00	0.00	0.00	0.00	530.00				
B.	Obiective de investitii noi	869.00	106.00	763.00	630.00	130.00	0.00	0.00	0.00	500.00				
C.	Alte cheltuieli de investitii	83,186.00	82.00	83,104.00	199.00	2.00	0.00	0.00	124.00	73.00				
		62,842.00	0.00	62,842.00	0.00	0.00	0.00	0.00	0.00	0.00				
a.	Achizitii de imobile	515,860.00	23,083.00	492,777.00	28,104.00	1,979.00	4,203.00	0.00	2,633.00	19,289.00				
b.	Dotari independente	400,925.00	18,260.00	382,665.00	16,588.00	135.00	4,203.00	0.00	2,000.00	10,250.00				
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	16,109.00	0.00	16,109.00	111.00	0.00	0.00	0.00	0.00	111.00				
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	21,476.00	55.00	21,421.00	3,000.00	1,490.00	0.00	0.00	56.00	1,454.00				
e.	Alte cheltuieli asimilate investitiilor	15,927.00	2,414.00	13,513.00	4,345.00	334.00	0.00	0.00	0.00	4,011.00				
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
I	51.02. AUTORITATI PUBLICE, din care:	1,200.00	38.00	1,162.00	416.00	0.00	0.00	0.00	0.00	416.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C.	Alte cheltuieli de investitii	1,200.00	38.00	1,162.00	416.00	0.00	0.00	0.00	0.00	416.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
b.	Dotari independente	1,000.00	0.00	1,000.00	316.00	0.00	0.00	0.00	0.00	316.00				
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	316.00					316.00				
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	100.00	0.00	0.00	0.00	0.00	100.00				
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	100.00					100.00				
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	6,713.00	82.00	6,631.00	36.00	0.00	0.00	0.00	0.00	36.00				
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
	61.02.03.04 Politia Locala	6,713.00	82.00	6,631.00	36.00	0.00	0.00	0.00	0.00	36.00				
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
B.	Obiective de investitii noi	6,613.00	82.00	6,531.00	1.00	0.00	0.00	0.00	0.00	1.00				
		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00	82.00	6,531.00	1.00					1.00				
		4,000.00	0.00	4,000.00	0.00					0.00				
C.	Alte cheltuieli de investitii	100.00	0.00	100.00	35.00	0.00	0.00	0.00	0.00	35.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
b.	Dotari independente	100.00	0.00	100.00	35.00	0.00	0.00	0.00	0.00	35.00				
1.)	Dotari conform lista anexa	100.00	0.00	100.00	35.00					35.00				
III	65.02. ÎNVAȚĂMÂNT din care:	37,400.00	7,478.00	29,922.00	5,505.00	43.00	0.00	0.00	56.00	5,406.00				
		27,659.00	6,250.00	21,409.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00				
B.	Obiective de investitii noi	9,114.00	0.00	9,114.00	20.00	0.00	0.00	0.00	0.00	20.00				
		6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
1.)	Gradinita in cartierul Vasile Alecsandri	9,114.00	0.00	9,114.00	20.00					20.00				
		6,000.00	0.00	6,000.00	0.00					0.00				
C.	Alte cheltuieli de investitii	28,286.00	7,478.00	20,808.00	5,485.00	43.00	0.00	0.00	56.00	5,386.00				
		21,659.00	6,250.00	15,409.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00				
b.	Dotari independente	869.00	15.00	854.00	779.00	43.00	0.00	0.00	56.00	680.00				
*1.)	Colegiul de Arte - instrumente si aparatura muzicala	100.00	0.00	100.00	80.00					80.00				
*2.)	Gradinita nr. 8 - dotari bucatarie si tehnica de calcul	200.00	0.00	200.00	175.00					175.00				
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	15.00	51.00	21.00	21.00				0.00				
*4.)	Colegiul National "Mihai Eminescu" - 2 laptop-uri+licente soft-uri antivirus	8.00	0.00	8.00	8.00	8.00				0.00				
*5.)	Liceul teoretic "Nemeth Laszlo" - mobilier, birotica si alte active corporale	5.00	0.00	5.00	5.00	5.00				0.00				
*6.)	Scoala Gimnaziala "Dr. Victor Babes"	9.00	0.00	9.00	9.00	9.00				0.00				
*10.)	C.T. unitati de invatamant conf. lista anexa	425.00	0.00	425.00	425.00					425.00				
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	25.00		25.00	25.00				25.00					
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	31.00		31.00	31.00				31.00					

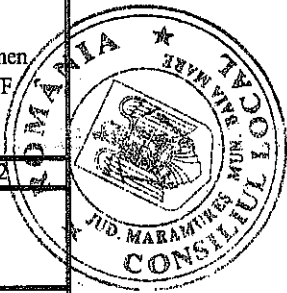
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen
					Total 2017 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe			
0	1	2	3	4	5	6	7	8	9	10	11
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,566.00	370.00	1,196.00	707.00	0.00	0.00	0.00	0.00	707.00	
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	100.00					100.00	
2.)	Cresterea performantei energetice a unitatilor de invatamant - actualizare DALI	500.00	0.00	500.00	325.00					325.00	
*3.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare	135.00	78.00	57.00	55.00					55.00	
*4.)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	11.00					11.00	
5.)	Scoala gimnaziala "Lucian Blaga" - Reabilitare, modernizare	150.00	0.00	150.00	1.00					1.00	
*6.)	Colegiul de arte - R.K. bransament electric	30.00	0.00	30.00	25.00					25.00	
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic Transilvania - cladire liceu, cantina, camin 1 si camin 2	300.00	127.00	173.00	150.00					150.00	
22.)	Colegiul de Arte - sala polivalenta	160.00	85.00	75.00	40.00					40.00	
e.	Alte cheltuieli asimilate investitiilor	25,851.00	7,093.00	18,758.00	3,999.00	0.00	0.00	0.00	0.00	3,999.00	
		21,659.00	6,250.00	15,409.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00	
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	1,351.00	158.00	1,193.00	10.00					10.00	
		1,210.00	110.00	1,100.00	0.00					0.00	
2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	565.00	3,887.00	1,800.00					1,800.00	
		3,885.00	550.00	3,335.00	1,500.00					1,500.00	
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 110 / 29.03.2016	13,083.00	2,999.00	10,084.00	1.00					1.00	
		10,465.00	2,500.00	7,965.00	0.00					0.00	
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00	1,691.00	324.00	83.00					83.00	
		1,599.00	1,500.00	99.00	50.00					50.00	
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00	1,330.00	2,770.00	1,605.00					1,605.00	
		3,800.00	1,250.00	2,550.00	1,500.00					1,500.00	
*10.)	Colegiul de Arte - R.K. - Cladire scoala - Instalatii electrice	300.00	0.00	300.00	300.00					300.00	
		250.00	0.00	250.00	250.00					250.00	
*11.)	Colegiul National Vasile Lucaciu - Observator scolar si lucrari conexe (proiectare si executie)	550.00	350.00	200.00	200.00					200.00	
		450.00	340.00	110.00	110.00					110.00	
IV	66.02 SĂNĂTATE din care:	19,799.00	102.00	19,697.00	1,037.00	1,022.00	0.00	0.00	0.00	15.00	
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	19,799.00	102.00	19,697.00	1,037.00	1,022.00	0.00	0.00	0.00	15.00	
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00	
b.	Dotari independente	1,730.00	0.00	1,730.00	976.00	976.00	0.00	0.00	0.00	0.00	
1.)	Spitalul de Pneumofiziologie - conform lista anexa	1,730.00	0.00	1,730.00	976.00	976.00	0.00	0.00	0.00	0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	220.00	102.00	118.00	16.00	1.00	0.00	0.00	0.00	15.00	
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumofiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00	1.00				0.00	
2.)	Schimbarea sistemului clasic de incalzire a Spitalului de Pneumofiziologie "Dr. Nicolae Rusdea", cu un sistem care utilizeaza energie regenerabila	120.00	102.00	18.00	15.00					15.00	
e.	Alte cheltuieli asimilate investitiilor	17,849.00	0.00	17,849.00	45.00	45.00	0.00	0.00	0.00	0.00	
		13,884.00	0.00	13,884.00	45.00	45.00	0.00	0.00	0.00	0.00	
1.)	Spitalul de Pneumofiziologie - Reabilitare saloane	286.00	0.00	286.00	0.00	0.00				0.00	
		280.00	0.00	280.00	0.00	0.00				0.00	
2.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumofiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	17,493.00	0.00	17,493.00	0.00	0.00				0.00	
		13,535.00	0.00	13,535.00	0.00	0.00				0.00	
3.)	Amenajare parcare	70.00	0.00	70.00	45.00	45.00				0.00	
		69.00	0.00	69.00	45.00	45.00				0.00	
V	67.02. CULTURA, RECREERE SI RELIGIE, din care:	1,319.00	229.00	1,090.00	500.00	279.00	0.00	0.00	0.00	221.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	1,319.00	229.00	1,090.00	500.00	279.00	0.00	0.00	0.00	221.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
b.	Dotari independente	324.00	40.00	284.00	161.00	161.00	0.00	0.00	0.00	0.00	
1.)	Teatru Municipal - conform lista anexa	284.00	40.00	244.00	125.00	125.00				0.00	
2.)	Sala polivalenta "Lascar Pana" - conform lista (televizor, senzori de miscare si DVR-uri)	20.00	0.00	20.00	16.00	16.00				0.00	
3.)	Stadion de atletism - conform lista anexa	20.00	0.00	20.00	20.00	20.00				0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	995.00	189.00	806.00	339.00	118.00	0.00	0.00	0.00	221.00	
1.)	Sala Polivalenta "Lascar Lana" - Reabilitare	100.00	0.00	100.00	10.00	10.00				0.00	
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Mimerul"	200.00	114.00	86.00	1.00					1.00	
3.)	Stadion de atletism - Reabilitare, Modernizare	135.00	48.00	87.00	85.00					85.00	
4.)	Strand Municipal - Reabilitare, Modernizare	200.00	0.00	200.00	108.00	108.00				0.00	
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	135.00					135.00	
6.)	Complex SPA	160.00	0.00	160.00	0.00	0.00				0.00	



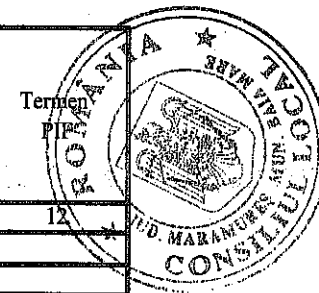
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	15.525.00	607.00	14.918.00	3.394.00	0.00	0.00	0.00	2.701.00	693.00		
		3,250.00	600.00	2,650.00	2,150.00	0.00	0.00	0.00	2,000.00	150.00		
B.	Obiective de investitii noi	3.525.00	0.00	3.525.00	174.00	0.00	0.00	0.00	124.00	50.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Strategii de dezvoltare locala	50.00	0.00	50.00	50.00					50.00		
2.)	Incubatorul socio - medical - instrument de inovare sociala	1,854.00	0.00	1,854.00	68.00				68.00			
3.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare	1,621.00	0.00	1,621.00	56.00				56.00			
C.	Alte cheltuieli de investitii	12.000.00	607.00	11.393.00	3.220.00	0.00	0.00	0.00	2.577.00	643.00		
		3,250.00	600.00	2,650.00	2,150.00	0.00	0.00	0.00	2,000.00	150.00		
b.	Dotari independente	7.400.00	0.00	7.400.00	423.00	0.00	0.00	0.00	0.00	423.00		
1.)	SPAS - Dotari independente conform lista anexa	500.00	0.00	500.00	417.00					417.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	6.00					6.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	30.00	0.00	0.00	0.00	0.00	30.00		
1.)	Cresa stelutelor	150.00	0.00	150.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	4.450.00	607.00	3.843.00	2.767.00	0.00	0.00	0.00	2.577.00	190.00		
		3,250.00	600.00	2,650.00	2,150.00	0.00	0.00	0.00	2,000.00	150.00		
2.)	Centru de educatie timpurie Curcubeu	3.600.00	607.00	2.993.00	2.577.00				2.577.00	0.00		
		2,500.00	600.00	1,900.00	2,000.00				2,000.00	0.00		
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00	0.00	650.00	5.00					5.00		
		600.00	0.00	600.00	0.00					0.00		
5.)	R.K. - Centru Tranzit b-dul Republicii nr.70B	200.00	0.00	200.00	185.00					185.00		
		150.00	0.00	150.00	150.00					150.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	142.705.00	10.431.00	132.274.00	15.738.00	767.00	4.203.00	0.00	0.00	10.768.00		
	din care:	80,658.00	7,606.00	73,052.00	10,073.00	220.00	4,203.00	0.00	0.00	5,650.00		
	70.02.03. LOCUINTE	15.647.00	310.00	15.337.00	524.00	0.00	0.00	0.00	0.00	524.00		
		12,164.00	0.00	12,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
C.	Alte cheltuieli de investitii	15.647.00	310.00	15.337.00	524.00	0.00	0.00	0.00	0.00	524.00		
		12,164.00	0.00	12,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,045.00	66.00	979.00	464.00	0.00	0.00	0.00	0.00	464.00		
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	35.00					35.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	35.00					35.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	48.00	52.00	1.00					1.00		
5.)	Reabilitare bloc de locuinte sociale - str. Luminsului nr.13	150.00	0.00	150.00	35.00					35.00		
6.)	Reabilitare bloc de locuinte sociale - str. Luminsului nr.13A	150.00	0.00	150.00	35.00					35.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	0.00	40.00	37.00					37.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	40.00	0.00	40.00	41.00					41.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	0.00	55.00	55.00					55.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	50.00	0.00	50.00	49.00					49.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	45.00	0.00	45.00	44.00					44.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	50.00	0.00	50.00	50.00					50.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	45.00	0.00	45.00	46.00					46.00		
e.	Alte cheltuieli asimilate investitiilor	14.602.00	244.00	14.358.00	60.00	0.00	0.00	0.00	0.00	60.00		
		12,164.00	0.00	12,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5.482.00	119.00	5.363.00	50.00					50.00		
		4,622.00	0.00	4,622.00	20.00					20.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9.120.00	125.00	8.995.00	10.00					10.00		
		7,542.00	0.00	7,542.00	0.00					0.00		
	70.02.06. ILUMINAT PUBLIC	29.632.00	66.00	29.566.00	640.00	0.00	0.00	0.00	0.00	640.00		
		20,504.00	0.00	20,504.00	550.00	0.00	0.00	0.00	0.00	550.00		
A.	Obiective de investitii in continuare	532.00	3.00	529.00	530.00	0.00	0.00	0.00	0.00	530.00		
		504.00	0.00	504.00	500.00	0.00	0.00	0.00	0.00	500.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00	3.00	529.00	530.00					530.00		
		504.00	0.00	504.00	500.00					500.00		
C.	Alte cheltuieli de investitii	29.100.00	63.00	29.037.00	110.00	0.00	0.00	0.00	0.00	110.00		
		20,000.00	0.00	20,000.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	10.00	0.00	0.00	0.00	0.00	10.00		
4.)	Modernizare sistem de iluminat public - centru istoric	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	29.000.00	63.00	28.937.00	100.00	0.00	0.00	0.00	0.00	100.00		
		20,000.00	0.00	20,000.00	50.00	0.00	0.00	0.00	0.00	50.00		



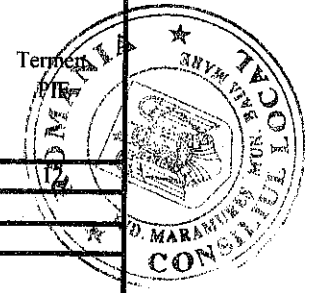
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Sistem de telegestiune si modernizarea sistemului de iluminat public in municipiului Baia Mare	29,000.00 20,000.00	63.00 0.00	28,937.00 20,000.00	100.00 50.00					100.00 50.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	97,426.00 47,990.00	10,055.00 7,606.00	87,371.00 40,384.00	14,574.00 9,503.00	767.00 220.00	4,203.00 4,203.00	0.00 0.00	0.00 0.00	9,604.00 5,080.00		
A.	Obiective de investitii in continuare	436.00 365.00	140.00 106.00	296.00 259.00	130.00 130.00	130.00 130.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00 365.00	140.00 106.00	296.00 259.00	130.00 130.00	130.00 130.00				0.00 0.00		
B.	Obiective de investitii noi	3,934.00 2,842.00	0.00 0.00	3,934.00 2,842.00	2.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Loc de joaca strada Serelor - Parc Central (proiectare+executie)	215.00 130.00	0.00 0.00	215.00 130.00	1.00 0.00	1.00 0.00				0.00 0.00		
2.)	Amenajare parc public cu loc de joaca, Colonia Topitorilor - Splaiul Republicii (proiectare+executie)	3,719.00 2,712.00	0.00 0.00	3,719.00 2,712.00	1.00 0.00	1.00 0.00				0.00 0.00		
C.	Alte cheltuieli de investitii	93,056.00 44,783.00	9,915.00 7,500.00	83,141.00 37,283.00	14,442.00 9,373.00	635.00 90.00	4,203.00 4,203.00	0.00 0.00	0.00 0.00	9,604.00 5,080.00		
a.	Achizitii de imobile	16,100.00	0.00	16,100.00	102.00	0.00	0.00	0.00	0.00	102.00		
1.)	Achizitie teren strada Colinei	56.50	0.00	56.50	56.50					56.50		
2.)	Achizitie teren strada Lacului	43.50	0.00	43.50	43.50					43.50		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
b.	Dotari independente	10,053.00	0.00	10,053.00	310.00	310.00	0.00	0.00	0.00	0.00		
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	310.00	310.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	10,701.00	1,649.00	9,052.00	2,109.00	215.00	0.00	0.00	0.00	1,894.00		
1.)	Registrul spatiilor verzi	150.00	0.00	150.00	150.00					150.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	25.00					25.00		
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	10.00					10.00		
4.)	Cresterea performantei energetice a imobilelor administrate de S.P.A.U. - DALI	60.00	0.00	60.00	60.00					60.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	155.00	4,345.00	10.00					10.00		
6.)	Harta de zgomot - actualizare	75.00	0.00	75.00	74.00					74.00		
7.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	1.00					1.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	10.00					10.00		
9.)	PUZ - zona gara	85.00	37.00	48.00	10.00					10.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	28.00	50.00	0.00					0.00		
11.)	PUZ - zona str.Independentei - str.Lulu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	20.00					20.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	25.00					25.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	22.00					22.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	20.00					20.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	10.00					10.00		
16.)	Reabilitare zona verde bulevardul Independentei	180.00	0.00	180.00	140.00					140.00		
17.)	Incubator de afaceri "Gheorghe Lazar"	150.00	0.00	150.00	0.00					0.00		
18.)	Reabilitare, modernizare si schimbare de destinatie imobil S+P+IE in Centru SPA si Tratament str. Campul Tineretului	200.00	0.00	200.00	0.00					0.00		
19.)	Cladire minoriti - Restaurare	200.00	0.00	200.00	1.00					1.00		
20.)	Studiu de oportunitate privind achizitia terenului necesar pentru prelungirea strazilor Horea si Luminisului	100.00	0.00	100.00	10.00					10.00		
21.)	PUZ zona Cuprom - Oborului	115.00	0.00	115.00	1.00					1.00		
22.)	PUZ cartier locuinte sociale - Pirita	115.00	0.00	115.00	1.00					1.00		
23.)	PUZ cartier locuinte sociale - Grivita/Colonia Topitorilor	115.00	0.00	115.00	1.00					1.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru cultural Iosif Herța	200.00	0.00	200.00	160.00					160.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	165.00					165.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	12.00	218.00	145.00					145.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	340.00					340.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	155.00	25.00	1.00					1.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	155.00	25.00	1.00					1.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	160.00					160.00		
35.)	Reabilitarea si reconfigurarea Pietei Izvoarele	250.00	1.00	249.00	160.00					160.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	160.00					160.00		
45.)	Restaurarea, conservarea si integrarea in circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen	
					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
46.)	Reamenajare Piata Agoalimentara Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
48.)	Reabilitare zona Monumentul Ostasului Roman - actualizare P.T.	100.00	0.00	100.00	61.00	61.00				0.00		
51.)	Documentatii expertizari PSI	54.00	0.00	54.00	43.00	43.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	56.202.00	8.266.00	47.936.00	11.921.00	110.00	4.203.00	0.00	0.00	7.608.00		
		44.783.00	7.500.00	37.283.00	9.373.00	90.00	4.203.00	0.00	0.00	5.080.00		
1.)	Reamenajare Piata Agoalimentara Albina	4.600.00	0.00	4.600.00	10.00	10.00				0.00		
		4.400.00	0.00	4.400.00	10.00	10.00				0.00		
2.)	Reabilitare zona verde bulevardul Independentei	2.500.00	0.00	2.500.00	1.00					1.00		
		1.700.00	0.00	1.700.00	0.00					0.00		
3.)	Rețele integrate de piste de biciclete	2.000.00	56.00	1.944.00	100.00					100.00		
		1.700.00	0.00	1.700.00	80.00					80.00		
4.)	Extindere adapost caini fara stapan	700.00	0.00	700.00	0.00					0.00		
		600.00	0.00	600.00	0.00					0.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	6.054.00	0.00	6.054.00	100.00	100.00				0.00		
		4.594.00	0.00	4.594.00	80.00	80.00				0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 165 / 30.05.2016	6.783.00	650.00	6.133.00	3.400.00					3.400.00		
		5.180.00	500.00	4.680.00	3.000.00					3.000.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 109 / 29.03.2016	16.308.00	7.378.00	8.930.00	8.300.00		4.203.00			4.097.00		
		13.318.00	7.000.00	6.318.00	6.203.00		4.203.00			2.000.00		
8.)	P-ta Revolutiei - Reabilitare HCL nr. 100 / 17.03.2015	17.257.00	182.00	17.075.00	10.00					10.00		
		13.291.00	0.00	13.291.00	0.00					0.00		
VIII	74.02. PROTECTIA MEDIULUI	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Studiu de oportunitate privind modalitatea de gestionare a unor servicii de utilitati publice	50.00	0.00	50.00	50.00					50.00		
IX	83.02. Agricultura, Silvicultura, Piscicultura si Vanatoare	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	83.02.03.30. Alte cheltuieli in domeniul agriculturii	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
a.	Achizitii de imobile	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
1.)	Achizitie vier	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
X	84.02. TRANSPORTURI	375.294.00	4.341.00	370.953.00	2.278.00	0.00	0.00	0.00	0.00	2.278.00		
	din care:	335.185.00	3.910.00	331.275.00	1.540.00	0.00	0.00	0.00	0.00	1.540.00		
	84.02.03.01. DRUMURI SI PODURI	8.857.00	4.266.00	4.591.00	1.060.00	0.00	0.00	0.00	0.00	1.060.00		
		5.920.00	3.910.00	2.010.00	920.00	0.00	0.00	0.00	0.00	920.00		
C.	Alte cheltuieli de investitii	8.857.00	4.266.00	4.591.00	1.060.00	0.00	0.00	0.00	0.00	1.060.00		
		5.920.00	3.910.00	2.010.00	920.00	0.00	0.00	0.00	0.00	920.00		
e.	Alte cheltuieli asimilate investitiilor	8.857.00	4.266.00	4.591.00	1.060.00	0.00	0.00	0.00	0.00	1.060.00		
		5.920.00	3.910.00	2.010.00	920.00	0.00	0.00	0.00	0.00	920.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5.445.00	2.451.00	2.994.00	60.00					60.00		
		2.944.00	2.250.00	694.00	20.00					20.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	3.412.00	1.815.00	1.597.00	1.000.00					1.000.00		
		2.976.00	1.660.00	1.316.00	900.00					900.00		
	84.02.03.02. TRANSPORT IN COMUN	60.550.00	0.00	60.550.00	212.00	0.00	0.00	0.00	0.00	212.00		
		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
B.	Obiective de investitii noi	60.000.00	0.00	60.000.00	2.00	0.00	0.00	0.00	0.00	2.00		
		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la retea existenta	36.000.00	0.00	36.000.00	1.00					1.00		
		30,000.00	0.00	30,000.00	0.00					0.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	24.000.00	0.00	24.000.00	1.00					1.00		
		20,000.00	0.00	20,000.00	0.00					0.00		
C.	Alte cheltuieli de investitii	550.00	0.00	550.00	210.00	0.00	0.00	0.00	0.00	210.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	550.00	0.00	550.00	210.00	0.00	0.00	0.00	0.00	210.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la retea existenta	200.00	0.00	200.00	50.00					50.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen
					Total 2017 (col.6 la col.10)	din care finanțate din:					
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii		
				bancare interne	bancare externe						
0	1	2	3	4	5	6	7	8	9	10	11
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	0.00					0.00	
3.)	Modernizarea sistemului de transport public	200.00	0.00	200.00	160.00					160.00	
	84.02.03.03. STRAZI	305.067.00	0.00	305.067.00	656.00	0.00	0.00	0.00	0.00	656.00	
		278,705.00	0.00	278,705.00	440.00	0.00	0.00	0.00	0.00	440.00	
C.	Alte cheltuieli de investitii	305.067.00	0.00	305.067.00	656.00	0.00	0.00	0.00	0.00	656.00	
		278,705.00	0.00	278,705.00	440.00	0.00	0.00	0.00	0.00	440.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	160.00	0.00	0.00	0.00	0.00	160.00	
1.)	Mobilitate urbana durabila prin modernizarea spatiilor publice	200.00	0.00	200.00	160.00					160.00	
e.	Alte cheltuieli asimilate investitiilor	304.867.00	0.00	304.867.00	496.00	0.00	0.00	0.00	0.00	496.00	
		278,705.00	0.00	278,705.00	440.00	0.00	0.00	0.00	0.00	440.00	
1.)	Reabilitare strada Gheorghe Sincai	76.215.00	0.00	76.215.00	50.00					50.00	
		68,235.00	0.00	68,235.00	50.00					50.00	
2.)	Reabilitare strada 1 Mai	76.215.00	0.00	76.215.00	50.00					50.00	
		68,235.00	0.00	68,235.00	50.00					50.00	
3.)	Reabilitare strada Crisan	76.215.00	0.00	76.215.00	50.00					50.00	
		68,235.00	0.00	68,235.00	50.00					50.00	
4.)	Reabilitare strada 8 Martie	6.905.00	0.00	6.905.00	46.00					46.00	
		6,000.00	0.00	6,000.00	40.00					40.00	
5.)	Reabilitare strada Barajului	14.302.00	0.00	14.302.00	60.00					60.00	
		14,000.00	0.00	14,000.00	50.00					50.00	
6.)	Reabilitare strada Lunci	5.935.00	0.00	5.935.00	60.00					60.00	
		5,800.00	0.00	5,800.00	50.00					50.00	
7.)	Reabilitare strada Imasului	25.740.00	0.00	25.740.00	60.00					60.00	
		25,500.00	0.00	25,500.00	50.00					50.00	
8.)	Reabilitare strada Firiza	13.620.00	0.00	13.620.00	60.00					60.00	
		13,200.00	0.00	13,200.00	50.00					50.00	
9.)	Reabilitare strada Blidari	9.720.00	0.00	9.720.00	60.00					60.00	
		9,500.00	0.00	9,500.00	50.00					50.00	
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	820.00	75.00	745.00	350.00	0.00	0.00	0.00	0.00	350.00	
		560.00	0.00	560.00	180.00	0.00	0.00	0.00	0.00	180.00	
C.	Alte cheltuieli de investitii	820.00	75.00	745.00	350.00	0.00	0.00	0.00	0.00	350.00	
		560.00	0.00	560.00	180.00	0.00	0.00	0.00	0.00	180.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	
1.)	Studiu de trafic	150.00	0.00	150.00	150.00					150.00	
e.	Alte cheltuieli asimilate investitiilor	670.00	75.00	595.00	200.00	0.00	0.00	0.00	0.00	200.00	
		560.00	0.00	560.00	180.00	0.00	0.00	0.00	0.00	180.00	
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	500.00	75.00	425.00	50.00					50.00	
		400.00	0.00	400.00	40.00					40.00	
2.)	Semaforizare intersectie strada Mihai Eminescu - strada Dumbravei	170.00	0.00	170.00	150.00					150.00	
		160.00	0.00	160.00	140.00					140.00	



Primar
Catalin Chereches

Director Economic
Pop Carmen

Director General
Barbul Vasile